

**RESOLUTION 2003- 26**

WHEREAS the Capital Projects-Road Projects has carried forward cash from 2001/2002 to 2002/2003 in excess of amount budgeted. Appropriation amounts below were calculated based upon available line item budget from 01/02, actions taken by Board in October and November 2002, and discussions with County staff.

WHEREAS this revenue was not anticipated in the 2002/2003 budget year for the Fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 27th day of Janauary, 2003 the following budget amendment pursuant to Florida Statutes Chapter 129.06 (2)(d) be adopted:

REVENUE

61002000-389923	Balances Forward-Bond Proceeds	\$ 427,979
61002000-389925	Balances Forward-Bond Interest	<u>110,181</u>
	Total Revenue	<u>\$ 538,160</u>

APPROPRIATION

Scott Road:

61439541-563100	Road Construction/Improvements	\$ 195,547
61439541-563360	Construction Engineer Inspection	8,000
61439541-563365	Engineering & Design Svcs	<u>504</u>
	Total Scott Road	<u>\$ 204,051</u>

Barnwell Road:

61440541-563100	Road Construction/Improvements	\$ 51,531
61440541-563355	Survey	2,500
61440541-563359	Material Testing/Lab	5,000
61440541-563360	Construction Engineer Inspection	2,000
61440541-563365	Engineering & Design Services	<u>17,179</u>
	Total Barnwell Road	<u>\$ 78,210</u>

Griffin Road:

61442541-563365	Engineering & Design Svcs	<u>\$ 41,610</u>
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Pineridge Road:

61443541-563100	Road Construction/Improvements	\$ 91,506
61443541-563360	Construction Engineer Inspection	<u>135</u>
	Total Pineridge Road	<u>\$ 91,641</u>

Frank Ward Road:

61444541-563100	Road Construction/Improvements	\$ 97,232
61444541-563360	Construction Engineer Inspection	<u>4,000</u>
	Total Frank Ward Road	<u>\$ 101,232</u>

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Reserves:

61999599-599001

Reserve for Contingencies-Non-Bond

\$ 21,416


Total Appropriation

\$ 538,160

ADOPTED this 27th day of January, 2003.

ATTEST:

  
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CHAIRMAN

  
\_\_\_\_\_  
EX-OFFICIO CLERK

5 12/10/02  
D Kelly  
12/11/02